

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282I520001) Career and Technical Education Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Provides funding for basic compliance with the administrative requirements and federal match for the federal Perkins grant.	Appropriation	598,197	598,197
		FTE	9.21	9.21
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 598,197</u>	<u>\$ 598,197</u>	<u>\$ 598,197</u>
Total FTE		<u>9.21</u>	<u>9.21</u>	<u>9.21</u>